Role Description:

Business analyst and strategist role is a unique opportunity to drive the growth strategy of the organisation by directly working with Founders and collaborating with cross-functional teams.

Governance and Analytics: Build, maintain, and communicate detailed reporting models to track performance to plan. Actively support all - strategic planning and analytical activity for senior management. Write queries and perform ad hoc data analysis to keep the nerve centre of our operations engine running at full speed.

* Responsibility for collating data, creating reports and inferences with all stake holders for BOD review.
* The role is unique combination of Data collecting, and processing with creativity for thoughtful analysis to monitor trends and performance and create blocks for steps for growth and filling gaps.
* With right analysis helping team to get operational and P&L clarity and steps to take.
* Problem Solving: Delve deep into ongoing operations and find long-term structural solutions to problems
* Special Projects: for many key initiatives and new projects e.g. evaluating new businesses, markets and opportunities, launching new products etc.

Key Responsibilities :

- Financial & management reporting - which includes financial/month end closure for a region and reporting required metrics.

- Budgets and Operational Plans - Manpower Plan, Sales Plan, Income and Expense Budget, Branch wise and Department wise allocation of budgets, Quarterly Projections updating, Variance Analysis & Control.

- Present ad hoc business analysis and recommendations to BOD

- Initiate and drive projects leading to cost savings/efficiency improvement

Skills required

- Analytical Skills, Data centricity, Interpersonal; skills, Presentation Skills, Strategic Thinking, Problem Solving, Result Orientation.

- You have experience working together and collaborating with senior business stakeholders and support teams

- You strive for improvement in your work and that of others, proactively identifying issues and opportunities
- Structured thinking, Sound financial, quantitative, and corporate finance skills

- Proficiency in creating PowerPoint presentations

- Oral and written communication skills

- Ability to correlate financial information with past and prospective business performance and risks

Qualifications :

- CA and or MBA

- 1 to 4 years of experience in similar roles at least 2 years as , Business analyst

Reporting to: BOD